

VILLAGE OF BOSTON HEIGHTS	Codified?	First Reading <input checked="" type="checkbox"/>	Waiver 3-Reading Rule _____
RESOLUTION NO: <u>2016-7-32</u>	Yes _____	Second Reading _____	Yes <input checked="" type="checkbox"/>
INTRODUCED BY <u>R. RENN</u>	No <input checked="" type="checkbox"/>	Third Reading _____	No _____

A RESOLUTION APPROVING 2017 BUDGET FOR SUBMISSION TO THE SUMMIT COUNTY BUDGET COMMISSION AND DECLARING AN EMERGENCY

NOW THEREFORE, BE IT RESOLVED by the Council of the Village of Boston Heights, County of Summit, State of Ohio as follows:

Section 1: That the Council for the Village of Boston Heights hereby adopts and approves the Village Budget request for 2017, which is attached hereto as Exhibit "A."

Section 2: That the Fiscal Officer and/or Mayor are hereby authorized and directed to promptly submit the attached 2017 Budget to the Summit County Budget Commission.

Section 3: That this Council hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Council and that all deliberations of this Council which resulted in formal action were taken in meetings open to the public, in full compliance with the applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and welfare of the community and otherwise comply with the requirements of the Ohio Revised Code and shall take effect and be in force from and after its passage.

PASSED:


BILL GONCY, Mayor

ATTEST:

I, BETTY KLINGENBERG, Fiscal Officer and Clerk of the Council for the Village of Boston Heights, Summit County, Ohio do hereby certify that the foregoing Resolution **2016-7-32** was duly passed by the Council of the Village of Boston Heights, County of Summit, State of Ohio at a meeting of Council on this **12th day of July, 2016**.


BETTY KLINGENBERG, FISCAL OFFICER

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivisions
Excluding School Districts

Political Subdivision/Taxing Unit

Village of Boston Heights

For the Fiscal Year Commencing

January 1, 2017

Fiscal Officer Signature

Betty Kengenberg

Date

7-12-16

COUNTY OF SUMMIT

Background

Substitute House Bill No. 129 (HB 129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34 and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

At a May 7, 2002 Summit County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (including schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

Alternative Tax Budget Information Filing Deadline

The fiscal officer of a political subdivision (not a school district) must file one signed copy of this document with the Summit County Fiscal Officer, on or before July 20.

(Adopted 5/7/02)

Revised 06/29/10

GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION

SCHEDULE 1

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. For help use the Summit County Budget Commission Certification of Tax Levy Estimate issued by the budget commission for the current year and add any new levies. This will help to ensure that no levies are missed.

In column I list only those individual funds which are requesting property tax revenue. In column II purpose refers to the following terms; inside, current expenses and special levy for example. In column IV levy type refers to renewal, additional and replacement for example. In column IX state the estimate of gross property tax.

SCHEDULE 2

The general purpose of schedule 2 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the budget year.

ORC Section 5705.341 states in part; Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation in excess of such 10 mill limitation, unless such rate of taxation for ensuing fiscal year is clearly required by a budget properly and lawfully adopted under this chapter or by other information required per ORC 5705.281."

Property Taxes include real estate taxes, public utility personal property taxes, homestead and rollback amounts.

Personal Property Tax Reimbursements include public utility personal property and tangible personal property reimbursement amounts.

Total Expenditures: all expenditure line items and transfers out. In columns II and III complete the data from the last two fiscal years.

SCHEDULE 3

The general purpose of schedule 3 is to produce an Official Certificate of Estimated Resources for funds that do not receive property tax revenue. In column III the total estimated receipts should include all revenues plus transfers in.

SCHEDULE 4

The general purpose of schedule 4 is to provide inside/charter millage for debt service. The basic security for payment of general obligation debt is the requirement of the levy of ad valorem property taxes within the 10 mill limitation imposed by Ohio law. Ohio law requires a levy and collection of ad valorem property tax to pay debt service on general obligation debt as it becomes due, unless that debt service is paid from other sources.

SCHEDULE 5

The general purpose of schedule 5 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds. The taxing authority seeks voter approval of general obligation bonds and of the levy of property taxes outside the indirect debt limitation in whatever amount is necessary to pay debt service on those bonds.

In column VI you must take into consideration any carry over plus or minus cash balance estimated for the current year. This can happen because there are no sure things concerning tax payments and the valuation of personal property taxpayers.

SCHEDULE 6

The general purpose of schedule 6 is to properly account for tax anticipation notes. See schedule 6 for more details.

*** Please reproduce all pages as necessary.**

DIVISION OF TAXES LEVIED

Levies Inside and Outside 10 Mill Limitation, Inclusive Of Debt Levies
List All Approved Levies Of The Taxing Authority, including charter millage.

SCHEDULE 1

	I	II	III	IV	V	VI	VII	VIII	IX
FIRE PROTECTION	PERM. IMPROV	0	11/4/2014	5	14/18	15/19	0.5	34,103	
FIRE AND EMS	CURRENT EXPENSES	0	11/3/2015	3	15/17	16/18	0.75	50,637	
*ROAD IMPROVEMENT									
(Renewal - 11/08/2016)	CURRENT EXPENSES	0	11/8/2016	5	16/20	17/21	2.75	187,564	
GENERAL							1.80	123,030	
CAPITAL PROJECTS							0.3	20,505	
							6.10	415,839	

* Do not add in personal property tax reimbursement amounts.

Use data from the current Budget Commission Certification of Tax Levy schedule.

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: GENERAL

	II	III	IV	V
Revenues				
Property Taxes	131,000	119,826	90,000	90,000
Personal Property Tax Reimbursements				
'Local Government' from County ULGF	32,022	29,440	31,000	33,000
'Local Government' direct from State	31,134	28,163	35,000	36,000
Income Tax	1,108,765	1,382,198	1,450,000	1,450,000
Transfers-in				
Other Revenue	418,012	472,617	672,624	680,000
Total Revenues	1,711,033	2,032,244	2,278,624	2,289,000
Total Expenditures	-1,889,562	-1,644,856	-1,800,000	-2,000,000
Revenues over/(under) Expenditures	-178,529	387,388	478,624	289,000
Beginning Cash Fund Balance	1,018,767	840,238	1,265,698	800,000
Ending Cash Fund Balance	840,238	1,227,626	800,000	800,000
Encumbrances (at year end)	0	-83,804	0	0
Ending Unencumbered Fund Balance	840,238	1,143,822	800,000	800,000

FUND: CAPITAL
PROJECTS

	II	III	IV	V
Revenues				
Property Taxes	21,119	20,514	20,505	20,505
Personal Property Tax Reimbursements		0	0	0
Income Tax				
Transfers-in				
Other Revenue				
Total Revenues	21,119	20,514	20,505	20,505
Total Expenditures	-40,000	-300	-36,000	-40,000
Revenues over/(under) Expenditures	-18,881	20,214	-15,495	-19,495
Beginning Cash Fund Balance	40,838	21,957	42,171	26,676
Ending Cash Fund Balance	21,957	42,171	26,676	7,181
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	21,957	42,171	26,676	7,181

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

**FIRE
PROTECTION -
OPERATING**

I	II	III	IV	V
DESCRIPTION	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	BUDGET 2019
Revenues				
Property Taxes	57,000	47,244	53,087	54,000
Personal Property Tax Reimbursements				
'Local Government' from County ULGF	5,064	0	10,000	10,000
'Local Government' direct from State	1,046	0	5,063	5,000
Income Tax		0		
Transfers-in				
Other Revenue	5,000	0	10	10
Total Revenues	68,110	47,244	68,160	69,010
Total Expenditures	-57,464	-44,303	-50,000	-50,000
Revenues over/(under) Expenditures	10,646	2,941	18,160	19,010
Beginning Cash Fund Balance	5,593	1,412	4,353	22,513
Ending Cash Fund Balance	1,412	4,353	22,513	41,523
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	1,412	4,353	22,513	41,523

**FIRE FUND -
CAPITAL**

I	II	III	IV	V
DESCRIPTION	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	BUDGET 2019
Revenues				
Property Taxes	43,800	26,873	34,103	35,000
Personal Property Tax Reimbursements	43	0	0	0
Income Tax				
Transfers-in		20,059		
Other Revenue				
Total Revenues	43,843	46,932	34,103	35,000
Total Expenditures	-41,000	-46,964	-36,000	-33,000
Revenues over/(under) Expenditures	2,843	-32	-1,897	2,000
Beginning Cash Fund Balance	37	2,880	2,880	983
Ending Cash Fund Balance	2,880	2,848	983	2,983
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	2,880	2,628	983	2,983

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

**FUND: STREET
CONSTRUCTION
& MAINTENANCE**

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements				
'Local Government' from County ULGF		0		
'Local Government' direct from State		0		
Income Tax		0		
Transfers-in				
Other Revenue	125,921	89,249	102,000	102,000
Total Revenues	125,921	89,249	102,000	102,000
Total Expenditures	-97,513	-102,403	-98,000	-130,000
Revenues over/(under) Expenditures	95,913	-13,154	4,000	-28,000
Beginning Cash Fund Balance	120,115	133,269	120,115	124,112
Ending Cash Fund Balance	133,269	120,115	124,115	96,112
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	133,269	120,115	124,115	96,112

**FUND: ROAD LEVY FUND RENEWAL -
11/08/2016**

	II	III	IV	V
Revenues				
Property Taxes	158,988			
Personal Property Tax Reimbursements			0	0
Income Tax				
Transfers-in				
Other Revenue	311,706	214,374	215,000	216,000
Total Revenues	470,694	214,374	215,000	216,000
Total Expenditures	-550,804	-195,064	-380,000	-200,000
Revenues over/(under) Expenditures	-80,110	19,310	-165,000	16,000
Beginning Cash Fund Balance	288,566	208,456	227,766	62,766
Ending Cash Fund Balance	208,456	227,766	62,766	78,766
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	2,880	227,766	62,766	78,766

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: STATE HIGHWAY

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements				
'Local Government' from County ULGF		0		
'Local Government' direct from State		0		
Income Tax		0		
Transfers-in				
Other Revenue	6,385	11,247	21,000	20,000
Total Revenues	6,385	11,247	21,000	20,000
Total Expenditures	-39,388	-16,021	-20,000	-30,000
Revenues over/(under) Expenditures	-33,003	-4,774	1,000	-10,000
Beginning Cash Fund Balance	53,387	22,793	18,019	19,019
Ending Cash Fund Balance	22,793	18,019	19,019	9,019
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	22,793	18,019	19,019	9,019

FUND: CEMETERY

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements			0	0
Income Tax				
Transfers-in				
Other Revenue	3,300	500	500	500
Total Revenues	3,300	500	500	500
Total Expenditures	-1,068	-50	0	-100
Revenues over/(under) Expenditures	2,232	450	500	400
Beginning Cash Fund Balance	1,865	4,097	4,547	5,047
Ending Cash Fund Balance	4,097	4,547	5,047	5,447
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	4,097	4,547	5,047	5,047

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

**FUND: PARKS AND
 RECREATION**

I DESCRIPTION	II PROPERTY TAXES	III PROPERTY TAX REIMBURSEMENTS	IV PROPERTY TAXES	V PROPERTY TAXES
Revenues				
Property Taxes				
Personal Property Tax Reimbursements				
'Local Government' from County ULGF		0		
'Local Government' direct from State		0		
Income Tax		0		
Transfers-in				
Other Revenue	33,146	30,317	30,000	30,000
Total Revenues	33,146	30,317	30,000	30,000
Total Expenditures	-34,834	-22,657	-33,000	-30,000
Revenues over/(under) Expenditures	-1,688	7,660	-3,000	0
Beginning Cash Fund Balance	1,698	8	7,668	4,668
Ending Cash Fund Balance	8	7,668	4,668	4,668
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	8	7,668	4,668	4,668

**FUND: COMPUTER
 FUND**

I DESCRIPTION	II PROPERTY TAXES	III PROPERTY TAX REIMBURSEMENTS	IV PROPERTY TAXES	V PROPERTY TAXES
Revenues				
Property Taxes				
Personal Property Tax Reimbursements			0	0
Income Tax				
Transfers-in				
Other Revenue	14,724	17,490	10,000	10,000
Total Revenues	14,724	17,490	10,000	10,000
Total Expenditures	-24,593	-5,053	-5,320	-10,000
Revenues over/(under) Expenditures	-9,869	12,437	4,680	0
Beginning Cash Fund Balance	20,305	10,436	22,873	27,553
Ending Cash Fund Balance	10,436	22,873	27,553	27,553
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	10,436	22,873	27,553	27,553

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

**LAW
ENFORCEMENT
& TRUST FUND**

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements				
'Local Government' from County ULGF		0		
'Local Government' direct from State		0		
Income Tax		0		
Transfers-in				
Other Revenue	2,075	2,016	1,000	1,000
Total Revenues	2,075	2,016	1,000	1,000
Total Expenditures	0	0	-2,000	-2,000
Revenues over/(under) Expenditures	2,075	2,016	-1,000	-1,000
Beginning Cash Fund Balance	1,816	3,893	5,909	4,668
Ending Cash Fund Balance	3,893	5,909	4,909	3,668
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	3,893	5,909	4,668	3,668

**COMPUTER
FUND**

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements			0	0
Income Tax				
Transfers-in				
Other Revenue	14,724	17,490	10,000	10,000
Total Revenues	14,724	17,490	10,000	10,000
Total Expenditures	-24,593	-5,053	-5,320	-10,000
Revenues over/(under) Expenditures	-9,869	12,437	4,680	0
Beginning Cash Fund Balance	20,305	10,436	22,873	27,553
Ending Cash Fund Balance	10,436	22,873	27,553	27,553
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	10,436	22,873	27,553	27,553

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: **CONSTRUCTION
BOND FUND**

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements				
'Local Government' from County ULGF		0		
'Local Government' direct from State		0		
Income Tax		0		
Transfers-in				
Other Revenue	2,548	92,248	27,000	25,000
Total Revenues	2,548	92,248	27,000	25,000
Total Expenditures	0	-14,998	-20,000	-20,000
Revenues over/(under) Expenditures	2,548	77,250	7,000	5,000
Beginning Cash Fund Balance	0	2,548	79,798	86,796
Ending Cash Fund Balance	2,548	79,798	86,798	91,796
Encumbrances (at year end)	0	0	0	0
Ending Unencumbered Fund Balance	2,548	79,798	86,796	91,796

FUND: **AKRON-
CLEVELAND
ROAD
RESURFACING OPWC GRANT**

	II	III	IV	V
Revenues				
Property Taxes				
Personal Property Tax Reimbursements			0	0
Income Tax				
Transfers-in				
Other Revenue			325,000	
Total Revenues			325,000	
Total Expenditures			-325,000	
Revenues over/(under) Expenditures			0	
Beginning Cash Fund Balance			0	
Ending Cash Fund Balance			0	
Encumbrances (at year end)			0	
Ending Unencumbered Fund Balance			0	

VILLAGE OF BOSTON HEIGHTS	Codified?	First Reading _____	Waiver 3-Reading Rule _____
RESOLUTION NO: <u>2016-7-31</u>	Yes _____	Second Reading _____	Yes _____
INTRODUCED BY <u>R. FENN</u>	No _____	Third Reading _____	No _____

A RESOLUTION ON A PROPOSED RENEWAL OF A TAX LEVY EXCEEDING THE TEN (10) MILL LIMITATION FOR THE PURPOSES OF GENERAL CONSTRUCTION, RECONSTRUCTION, RESURFACING AND REPAIR OF STREETS, ROADS, AND BRIDGES RESURFACING AND REPAIR OF STREETS, ROADS, AND BRIDGES (O.R.C. 5705.10(G)) AND DECLARING AN EMERGENCY

WHEREAS, pursuant to Resolution No. 2016-3-16 adopted by this Council on March 8, 2016 (the "Resolution of Necessity"), this Council requested the County Fiscal Officer to certify the total current tax valuation of the Village and the dollar amount of revenue that would be generated by 2.75 mills for the purposes as set forth in Section 1 hereof; and,

WHEREAS, the County Fiscal Officer has certified to this Council that the total tax valuation of the Village is \$68,349,810. And that the estimated property tax revenue that will be produced by 2.75 mills for each \$1.00 of tax valuation is \$187,564.00; and,

WHEREAS, this Council has determined that it is necessary to submit to the electors of the Village the question of levying a renewal tax in excess of the ten-mill limitation, as described below.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Boston Heights, Summit County, Ohio, two-thirds of the members elected therefore concurring that:

Section 1: This Council hereby determines to proceed with the submission to the electors of the Village at an election to be held on November 8, 2016 the question of levying a renewal tax in excess of the ten-mill limitation at the rate of 2.75 mills for each \$1.00 of tax valuation, which amounts to 27.5 cents for each \$100 of tax valuation, for a continuing period time (commencing with a levy on the tax list and duplicate of the year 2017 to be first due, collected and distributed to the Village in calendar year 2018 for the purpose of the construction, reconstructions, resurfacing and repair of streets, roads and bridges in the Village in accordance with Section 5705.19(G) of the Revised Code. It is currently estimated by the County Fiscal Officer that the rate of 2.75 mills for each \$1.00 of tax valuation will generate \$187,564.00 annually.

Section 2: The Village Fiscal Officer is hereby authorized and directed to certify to the Summit Board of Elections copies of this Resolution, the Resolution of Necessity and the certification of the County Fiscal Officer referred to in the recitals hereto on or before August 1, 2016. This Council hereby requests that the Board of Elections prepare ballot forms and make

other necessary arrangements for the submission of this question to the electors of the Village, all in accordance with law.

Section 3: The amount of taxes that may be raised within the ten (10) mill limitation are insufficient to provide for the necessary requirements of the Village of Boston Heights, and it is the necessary requirement of the Village of Boston Heights, and it is necessary to levy a tax exceeding that limitation for purposes of general construction, reconstruction, resurfacing and repair of streets, roads and bridges (O.R.C. 5705.19(G)).

Section 4: The proposed levy is a renewal for 2.75 mill ad valorem property tax outside of the ten mill limitation. Pursuant to R.C. 5705.03(B) on April 5, 2016, the County Fiscal Officer certified to the Village of Boston Heights that the tax revenue to be produced by the stated millage calculated to be \$187,564.00, calculated at a tax of 2.75 mills for each dollar of valuation, which amounts to twenty-seven and one-half cents (\$.275) for each one hundred dollars (\$100.00) of valuation.

Section 3: The levy shall remain in effect for five (5) years.

Section 4: The levy shall be voted on by the electors of the Village of Boston Heights at the general election to be held on November 8, 2016. A majority vote shall be needed for passage.

Section 5: The levy shall be placed on the tax list beginning in 2017 for the first collection in 2018, if the electors voting on it approve the levy as provided by law.

Section 6: That it is found and determined that all formal actions of the Council of the Village of Boston Heights concerning and relating to the adoption of this Resolution were taken in an open meeting of the Council of the Village of Boston Heights and that all deliberations of the Village's Council and any of the committees that resulted in those formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 7: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the citizens of the Village of Boston Heights, the immediate emergency being the necessity to comply with the 90-day filing deadline imposed by the Summit County Board of Elections.

PASSED:



BILL GONCY, MAYOR

ATTEST:



BETTY KLINGENBERG, FISCAL OFFICER

I, Betty Klingenberg, Fiscal Officer and Clerk of the Village of Boston Heights, Summit County, Ohio, do hereby certify that the foregoing Resolution **2016-7-31** was duly passed by the Council of the Village of Boston Heights, County of Summit, State of Ohio at a meeting of Council on this **12th day of July, 2016.**

Certificate of Estimated Property Tax Revenue

(Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.)

The County Fiscal Officer of Summit County, Ohio, does hereby certify the following:

1. On April 4, 2016, the taxing authority of the Village of Boston Heights certified a copy of its Resolution No: 2016-3-16, adopted March 8, 2016, requesting the County Fiscal Officer to certify the current tax valuation of the subdivision and the amount of revenue that would be produced by 2.75 mills, to levy a tax outside the ten-mill limitation for Road Improvement Purposes pursuant to Revised Code Section 5705.19 (G), to be placed on the ballot at the November 8, 2016, election. The levy type is Renewal.
2. The estimated property tax revenue that will be produced by the stated millage, assuming the tax valuation of the subdivision remains constant throughout the life of the levy, is calculated to be \$187,564.
3. The total tax valuation of the subdivision used in calculating the estimated property tax revenue rate is \$68,349,810.



Kristen M. Scalise CPA, CFE
Fiscal Officer, County of Summit

April 5, 2016
Date

**Worksheet to Calculate Revenue for DTE Form 140R
 When a Taxing Authority Certifies a Rate and Requests the Revenue
 Produced by that Rate for Renewal Levies.**

Calculation of Revenue Estimate

	<u>Tax Value</u>		<u>Millage Rate</u>		<u>Revenue</u>
1. Class I Real - Res/Ag	\$ 53,998,100	X	2.750000	/1000=	\$ 148,495
2. Class II Real -Other	\$ 11,316,090	X	2.714825	/1000=	\$ 30,721
3. Public Utility Personal	\$ 3,035,620	X	2.750000	/1000=	\$ 8,348
4. General Personal	\$ -	X	-	/1000=	\$ -
Total Tax Value	\$ 68,349,810				
5. Personal Property Phase-out Reimbursement Payment					\$ -
6. Total Revenue					\$ 187,564

To be placed on the Ballot at the November 8, 2016, Election.

To be first levied 2017 Tax Year /2018 Collection Year

<u>Cost estimate to a Homeowner of a \$100,000 Home</u>			
Appraised Value	Taxable Value	Cost Per Year	Cost Per Half
100,000	35,000	\$84.22	\$42.11

*Renewal levies qualify for the State of Ohio 10% and 2.5% credits.

VILLAGE OF BOSTON HEIGHTS	Codified?	First Reading <u> X </u>	Waiver 3-Reading Rule <u> </u>
RESOLUTION NO: <u> 2016-7-30 </u>	Yes <u> </u>	Second Reading <u> </u>	Yes <u> X </u>
INTRODUCED BY <u> ER. FENN </u>	No <u> N </u>	Third Reading <u> </u>	No <u> </u>

A RESOLUTION DECLARING THE MONTH OF AUGUST 2016 SUMMIT KIDS MONTH IN THE VILLAGE OF BOSTON HEIGHTS AND ENCOURAGING THE CITIZENS OF BOSTON HEIGHTS TO JOIN IN THIS ACKNOWLEDGMENT, AND SUMMIT COUNTY, AND DECLARING AN EMERGENCY

WHEREAS, we recognize the importance of early childhood care, education, health, behavioral health, family support, special needs and early intervention; and,

WHEREAS, by ensuring kindergarten readiness, we are investing in the future prosperity of our community, because high quality, early childhood education is a critical component of K-12 success and is instrumental in cultivating a skilled workforce; and,

WHEREAS, health and wellness programs strive to ensure that children are protected from diseases which can cause serious illness, permanent damage or death; and,

WHEREAS, the Summit For Kids Expo connects families with businesses, organizations and agencies that focus on children’s programming, health, education, activities, and entertainment; and,

WHEREAS, we are committed to reducing infant mortality in Summit County because Ohio has the 11th worst infant mortality rate in the nation and infant deaths in the African-American community in Summit County are nearly double the rate of other populations; and,

WHEREAS, through the leadership of the First Things First Initiative, we can make a difference in the quality of life, health, well-being and education of children in Summit County, and,

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Boston Heights to declare August 2013 as Summit Kids Month in the Village of Boston Heights and across Summit County, and to encourage the citizens of Boston Heights to join in this acknowledgement;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Boston Heights, State of Ohio, that:

Section 1: The month of August 2016 is hereby declared Summit Kids Month in Boston Heights and the citizens of Boston Heights are hereby encouraged to join in this acknowledgement.

Section 2: This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the Village of Boston Heights, and for the further reason of immediately declaring August 2016 as Summit Kids Month in Boston Heights prior to the commencement of the month.

Section 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED:



BILL GONCY, MAYOR

ATTEST:



BETTY KLINGENBERG, FISCAL OFFICER

I, BETTY KLINGENBERG, Fiscal Officer and Clerk of the Village of Boston Heights, Summit County, Ohio do hereby certify that the foregoing Resolution **2016-7-30** was duly passed by the Council of the Village of Boston Heights, County of Summit, State of Ohio at a meeting of Council on this **12th day of July, 2016**.